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Agenda item 147
Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Approved resources for peacekeeping operations for the period from 1 July 2013 to 30 June 2014

Note by the Secretary-General

1. Pursuant to section I, paragraph 8, of General Assembly resolution 49/233 A, the present note reflects the approved resources for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, and the support account for peacekeeping operations for the period from 1 July 2013 to 30 June 2014 (see annex).

2. In accordance with established practice, the present note has been prepared to reflect further financing actions taken by the General Assembly at the main part of its sixty-eighth session in respect of the United Nations Disengagement Observer Force (resolution 68/260), the United Nations Interim Security Force for Abyei (resolution 68/258), the United Nations Multidimensional Integrated Stabilization Mission in Mali (resolution 68/259) and the support account for peacekeeping operations (see resolution 68/259) (see annex).

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Annex

Approved resources for peacekeeping operations for the period from 1 July 2013 to 30 June 2014

(United States dollars)

Category		*MINURSO*	*MINUSMA*	*MINUSTAH*	*MONUSCO*	*UNAMID*	*UNDOF*	*UNFICYP*	*UNIFIL*	*UNISFA*
1	Military and police personnel costs	6 715 000	274 110 100	262 728 800	567 325 300	599 793 500	30 908 000	23 632 200	268 182 900	128 692 900
2	Civilian personnel costs	24 096 200	72 220 200	135 037 300	307 058 100	283 738 900	15 189 700	14 847 600	96 370 300	24 946 500
3	Operational requirements									
	Government-provided personnel	78 800	–	2 676 300	6 339 500	306 500	–	–	–	–
	Civilian electoral observers	–	–	–	–	–	–	–	–	–
	Consultants	15 000	61 700	1 847 000	162 600	189 700	20 500	52 700	67 600	33 000
	Official travel	715 100	1 639 600	3 407 400	9 596 100	5 028 500	572 400	339 200	913 400	1 282 900
	Facilities and infrastructure	2 989 900	91 082 100	89 063 200	127 786 700	129 379 500	7 904 800	9 198 200	47 515 200	67 002 900
	Ground transportation	1 561 100	33 612 600	10 657 700	27 623 200	14 987 800	2 299 000	2 766 400	8 219 600	8 883 300
	Air transportation	14 934 700	55 522 300	14 236 600	298 740 000	196 410 800	–	2 350 800	6 056 800	56 882 000
	Naval transportation	–	–	597 100	2 383 000	–	–	–	37 495 500	–
	Communications	1 534 300	22 122 800	22 595 600	39 448 000	35 842 600	908 000	523 700	13 169 700	9 079 800
	Information technology	1 009 500	3 422 900	7 240 100	12 262 500	13 697 400	732 300	713 100	3 536 200	2 984 500
	Medical	201 000	4 975 200	6 891 100	18 508 100	16 134 700	377 100	332 200	3 853 800	3 100 900
	Special equipment	–	3 400 400	3 103 500	5 661 600	4 850 800	71 500	25 200	3 351 900	2 039 900
	Other supplies, services and equipment	4 553 400	38 930 100	11 537 300	28 463 300	32 887 300	1 671 200	594 700	3 393 100	23 930 000
	Quick-impact projects	–	900 000	5 000 000	2 000 000	2 000 000	–	–	500 000	250 000
4	Enterprise resource planning project	–	–	–	–	–	–	–	–	–
	Gross requirements	**58 404 000**	**602 000 000**	**576 619 000**	**1 453 358 000**	**1 335 248 000**	**60 654 500**	**55 376 000**	**492 622 000**	**329 108 600**
5	Staff assessment income	2 422 000	6 071 700	13 282 000	25 771 900	23 392 700	1 390 000	2 234 800	11 157 000	2 082 700
	Net requirements	**55 982 000**	**595 928 300**	**563 337 000**	**1 427 586 100**	**1 311 855 300**	**59 264 500**	**53 141 200**	**481 465 000**	**327 025 900**
6	Voluntary contributions in kind (budgeted)	2 071 700	–	–	3 020 300	–	–	1 228 300	–	–
	Total requirements	**60 475 700**	**602 000 000**	**576 619 000**	**1 456 378 300**	**1 335 248 000**	**60 654 500**	**56 604 300**	**492 622 000**	**329 108 600**

Category		UNMIK	UNMIL	UNMISS	UNOCI	UNSOA	Subtotal	UNLB	Support Account	Total
1	Military and police personnel costs	713 400	205 908 900	232 791 400	278 500 100	95 580 500	**2 975 583 000**	–	–	**2 975 583 000**
2	Civilian personnel costs	35 514 800	121 585 500	244 440 800	108 471 400	44 966 100	**1 528 483 400**	42 131 000	233 492 800	**1 804 107 200**
3	Operational requirements									
	Government-provided personnel	–	1 540 700	3 473 800	1 764 600	–	**16 180 200**	–	–	**16 180 200**
	Civilian electoral observers	–	–	–	–	–	–	–	–	—
	Consultants	193 900	673 300	1 137 000	431 500	2 242 300	**7 123 800**	688 900	6 264 700	**14 077 400**
	Official travel	499 300	1 774 300	8 205 900	3 495 500	2 011 700	**39 681 300**	1 189 200	9 774 300	**50 644 800**
	Facilities and infrastructure	3 583 000	47 664 700	120 446 000	59 220 400	76 504 300	**879 340 900**	7 643 100	23 722 900	**910 706 900**
	Ground transportation	479 700	13 992 200	35 824 500	9 941 900	32 332 300	**203 181 300**	569 400	–	**203 750 700**
	Air transportation	–	48 538 900	154 790 900	55 791 900	54 135 100	**958 390 800**	–	–	**958 390 800**
	Naval transportation	–	3 143 000	7 038 600	5 900	3 482 500	**54 145 600**	–	–	**54 145 600**
	Communications	1 552 700	11 463 300	25 303 700	16 004 700	30 031 900	**229 580 800**	6 690 500	2 943 900	**239 215 200**
	Information technology	1 327 200	4 785 800	12 428 300	4 058 200	9 220 300	**77 418 300**	7 885 900	16 001 100	**101 305 300**
	Medical	145 600	6 904 400	5 228 000	8 799 500	20 623 800	**96 075 400**	359 300	–	**96 434 700**
	Special equipment	–	1 755 200	2 954 000	4 173 000	–	**31 387 000**	–	–	**31 387 000**
	Other supplies, services and equipment	518 400	5 346 800	68 363 100	31 828 400	64 670 200	**316 687 300**	1 359 700	16 557 300	**334 604 300**
	Quick-impact projects	425 000	1 000 000	2 000 000	2 000 000	–	**16 075 000**	–	–	**16 075 000**
4	Enterprise resource planning project	–	–	–	–	–	–	–	18 668 800	**18 668 800**
	Gross requirements	**44 953 000**	**476 277 000**	**924 426 000**	**584 487 000**	**435 801 000**	**7 429 334 100**	**68 517 000**	**327 425 800**	**7 825 276 900**
5	Staff assessment income	3 966 600	9 500 400	19 808 100	9 406 200	3 798 200	**134 284 300**	5 916 400	25 266 900	**165 467 600**
	Net requirements	**40 986 400**	**466 776 600**	**904 617 900**	**575 080 800**	**432 002 800**	**7 295 049 800**	**62 600 600**	**302 158 900**	**7 659 809 300**
6	Voluntary contributions in kind (budgeted)	–	52 800	–	–	–	**6 373 100**	–	–	**6 373 100**
	Total requirements	**44 953 000**	**476 329 800**	**924 426 000**	**584 487 000**	**435 801 000**	**7 435 707 200**	**68 517 000**	**327 425 800**	**7 831 650 000**

Abbreviations: MINURSO, United Nations Mission for the Referendum in Western Sahara; MINUSMA, United Nations Multidimensional Integrated Stabilization Mission in Mali; MINUSTAH, United Nations Stabilization Mission in Haiti; MONUSCO, United Nations Organization Stabilization Mission in the Democratic Republic of the Congo; UNAMID, African Union-United Nations Hybrid Operation in Darfur; UNDOF, United Nations Disengagement Observer Force; UNFICYP, United Nations Peacekeeping Force in Cyprus; UNIFIL, United Nations Interim Force in Lebanon; UNISFA, United Nations Interim Security Force for Abyei; UNLB, United Nations Logistics Base at Brindisi, Italy; UNMIK, United Nations Interim Administration Mission in Kosovo; UNMIL, United Nations Mission in Liberia; UNMISS, United Nations Mission in South Sudan; UNOCI, United Nations Operation in Côte d'Ivoire; UNSOA, United Nations Support Office for the African Union Mission in Somalia.